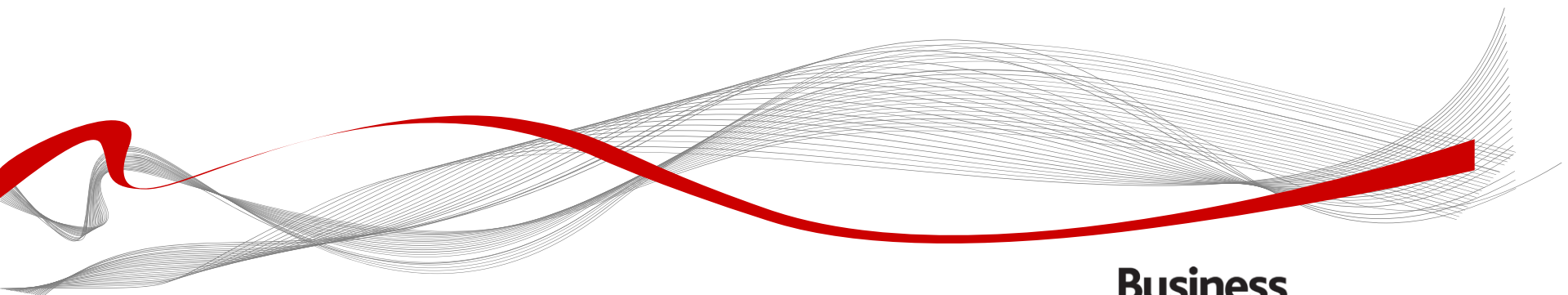


# SCOA Integrated Consultative Forum 18 and 19 September 2014 (Cape Town)



# 1) Piloting Project Plan



## 1.1 High Level Project Plan Milestones - Implementation

- End Nov 2014 80% Completed SCOA Structure
- End Feb 2015 90% Converted SCOA Structure
- End March 2015 SCOA Budget for 2015/16
- End Aug 2015 SCOA Opening Balances

## 1.2 High Level Project Plan Milestones - Development

- End Oct 2014 Ledger Development Completed
- End Nov 2014 Ledger Testing Completed
- End Mar 2015 Other Modules Changes Completed
- End Apr 2015 Other Modules Testing Completed

## 1.2 Challenges

- Possible Continuous Changes to SCOA Versions

## 1.3 Municipal Involvement and Readiness

- Project Teams Established
- Phases to Build SCOA Structures Started



# 2) Risk Management



## 1.1 Risks

- AFS Processes 2013/14
- Audit Processes 2013/14
- Normal Day to Day Business
- Budget for 2015/16



# 3) SCOA Elements



## 3.1 SCOA Classification Framework

- Vendor Specific
- Offline with NT
- NT Availability



# 4) Vendor Community



## 4.1 Pilot Municipalities (8)

- Individual Contact Session
- Joint Session/s

## 4.2 Integration Partners

- Individual Contact Sessions
- Pilot Municipalities to Indicate

## 4.3 Non-Pilot Municipalities

- General Communique
- SLA Topic Point
- Availability of Roadmap/Project Plan
- Release Workgroup Agenda Discussion
- Preparation SCOA Workshops According to Schedule



# 5) Technical Matters



## 5.1 Municipal Accounting Cycle

- Budget Processes to Continue
- In-year Reporting to Continue
- Normal Business to Continue

## 5.2 Matters Raised with NT Project Team

- Vendor Specific
- As SCOA Structure Build Processes Unfold

## 5.3 Data Requirements

- Data Extraction Layout

# 6) Lessons Learnt



6.1 Do Not Over Think!

6.2 To Early in Process